

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,237.63	\$9,495.62	4	9,237.63	\$9,495.62	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$79.20	2	0.00	\$79.20	2	\$128,492.24	0.06%
A2b - Residential Conservation Services (RCS)	0.00	\$3,330.00	17	0.00	\$3,330.00	17	\$22,218.28	14.99%
A2c - Residential Retail	1,019.00	\$75.00	1	1,019.00	\$75.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	10,256.63	\$13,049.82	26.00	10,256.63	\$13,049.82	26	\$150,710.52	
Res % of Total	40.74%	39.45%	24.76%	37.80%	38.51%	24.30%	59.31%	
B1a - Income Eligible Coordinated Delivery	6,962.50	\$16,696.80	75	8,920.70	\$17,501.24	77	\$46,563.95	37.59%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	6,962.50	\$16,696.80	75.00	8,920.70	\$17,501.24	77	\$46,563.95	
IE % of Total	27.66%	50.47%	71.43%	32.88%	51.65%	71.96%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,954.23	\$3,335.12	4	7,954.23	\$3,335.12	4	\$56,831.37	5.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	7,954.23	\$3,335.12	4.00	7,954.23	\$3,335.12	4	\$56,831.37	
C&I % of Total	31.60%	10.08%	3.81%	29.32%	9.84%	3.74%	22.37%	
Total	25,173.36	\$33,081.74	105	27,131.56	\$33,886.18	107	\$254,105.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.